

Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: Eastern Shore of Virginia 9-1-1 ***Total Request :*** \$ 46,740.00

Date: September 24, 2002 *Total Actual:* \$

Difference: \$ _____

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP	46,042	50,000	
Total 911 calls handled by PSAP	25,799	28,000	
Total wireless 911 calls handled by PSAP	5,220	7,000	

Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911		

Shared Equipment:

Description	Estimated Cost	Actual Cost
Total Shared Equipment for Formula below		

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

	<i>Estimated</i>				<i>Actual</i>										
7,000															
50,000	X	\$0	= \$0			X	=								

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
4 Trunks w/CAS x 12 months @ \$395/mo.	\$ 4,740	
Total LEC Costs	\$ 4,740	

